### 吳鳳學校財團法人吳鳳科技大學

#### 支出餘額表

<table>
<thead>
<tr>
<th>科目</th>
<th>105學年度決算數</th>
<th>105學年度預算數</th>
<th>比較增減</th>
<th>金額</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>各項收入</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>學雜費收入</td>
<td>483,694,818</td>
<td>458,168,553</td>
<td>25,526,265</td>
<td>(15,839,689)</td>
<td>(3)</td>
</tr>
<tr>
<td>推廣教育收入</td>
<td>13,488,969</td>
<td>9,138,702</td>
<td>4,350,267</td>
<td>7,564,580</td>
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<tr>
<td>產學合作收入</td>
<td>18,878,364</td>
<td>16,506,000</td>
<td>2,372,364</td>
<td>7,497,867</td>
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<tr>
<td>其他教學活動收入</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>530,400</td>
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<tr>
<td>補助及受贈收入</td>
<td>96,541,822</td>
<td>91,000,540</td>
<td>5,541,282</td>
<td>24,284,463</td>
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<tr>
<td>財務收入</td>
<td>1,930,818</td>
<td>1,800,000</td>
<td>130,818</td>
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<td>其他收入</td>
<td>39,136,283</td>
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<td>21,014,587</td>
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<td>董事會支出</td>
<td>3,499,085</td>
<td>8,370,764</td>
<td>-4,871,679</td>
<td>(5,155,712)</td>
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<td>教學研究及訓輔支出</td>
<td>421,185,785</td>
<td>423,618,001</td>
<td>-2,432,216</td>
<td>16,725,158</td>
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<td>獎助學金支出</td>
<td>68,495,009</td>
<td>64,284,687</td>
<td>4,210,322</td>
<td>(1,992,864)</td>
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<td>推廣教育支出</td>
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<td>6,300,349</td>
<td>4,472,181</td>
<td>6,655,074</td>
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<td>($12,211,797)</td>
<td>($33,730,048)</td>
<td>($21,518,251)</td>
<td>($9,683,156)</td>
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</table>

製表：[簽名] 劉美碧 主辦會計：[簽名] 郭嘉宣 校長 蘇銘宏 董事長：[簽名] 董事長 胡宗鑫